

***Our Lady of the Assumption Church  
81 Center Road  
Woodbridge, Connecticut 06525  
203-387-7119***

**My dear loyal parishioners and friends:**

**The faith community of Our Lady of the Assumption has successfully completed another fiscal year. With this letter I enclose the 2016 Financial Report and 2017 Operating Budget. Should you have any questions or suggestions, I ask that you contact a member of the Finance Council who is listed at the conclusion of my letter.**

**This past year we realized a modest surplus of \$11,029.00. Because of your generosity we have been able to meet Ordinary Expenses with Ordinary Revenue. To each of you who support your parish on a weekly basis, I am deeply grateful.**

**Our May 2016 “Special Maintenance Capital Drive” was extremely successful. All projects have been completed with the exception of some exterior parking lot lighting and some sidewalk work at the Mother Church.**

**Your financial support is not limited to parish needs. The 2016 Archbishop’s Annual Appeal received just over \$147,000 from our parishioners. That is truly a remarkable tribute to your concern for our less-fortunate sisters and brothers. Our faith community is also spiritually vibrant. Every attempt is made to minister to each member. Yet, I ask you to consider your time and talent and participate in a parish ministry or organization. I have listed on the reverse side of this letter a few areas wherein which you might help. I know you have extremely busy schedules, but hopefully you can find an hour or so to bring the Lord’s tenderness and Good News to others.**

**I close simply with heart-filled gratitude for all you have done. May the year 2017 be a time for our faith community “to grow from strength”. Please pray for Father Francois and me that we might be gentle and enthusiastic priests who are privileged to serve you. Be assured of our prayers for you and your loved ones!**

**Your priest and friend,**

## MEMBERS OF THE FIANANCE COUNCIL

Karen Cusick (Trustee) 203-736-4907; Matthew Giglietti (Accountant) 203-397-0165; Adolph Luciani (Building & Grounds) 203-389-2994; Bruce Marien (Convener) – 203-387-8835; Joyce Thomson (Trustee) 203-901-4483

**We can use your help!!!**

### **Join a Parish Ministry and/or Organization**

**Lector** – Proclaim the Sacred Scriptures at weekend Liturgies. There is a special need for the Sunday, 8:00 AM Liturgy. The other scheduled Mass are also in need. Please contact Father Francois or Father Gene.

**FUNERAL SERVERS** – Serve at Masses of Christian Burial. Depending on the number of volunteers a parishioner would serve approximately once a month. A training session will be needed. The Liturgy is in the morning and the time commitment is one hour and fifteen minutes. Please contact Father Francois or Father Gene.

**CATECHIST:** Instruct our young members (Grades 1 through 10) in the Catholic Faith. Sister Dorellen is hoping to solidify catechists for the 2017-2018 school year. Please contact Sister for further information.

**SOCIAL ACTION COMMITTEE:** This vibrant committee lives out the Social Gospel through various programs, such as, Food Giving Baskets – for Thanksgiving and Christmas; collects and sorts gifts for children in the inner city, sponsors two parish breakfasts, stocks an emergency food pantry to name a few. Contact Betty McVeety at 203-393-0210 or Bob Ellis at 203-393-0787.

**LADIES GUILD:** Women of the parish who organize activities which builds parish life through a yearly Crafts Fair, periodic dinners, scholarships for graduating high school seniors who are involved parish life, a yearly day of prayer, to name a few activities. Please contact Linda Reilly at 203-387-1051.

**KNIGHTS OF COLUMBUS:** Promotes Catholic family life with various activities. Please contact Patrick Early at 203-393-1034 or Father Francois.

**OUR LADY OF THE ASSUMPTION  
STATEMENT OF REVENUE AND EXPENSES  
FOR THE YEAR ENDED DECEMBER 31, 2016**

**REVENUE**

Weekly Collections	\$ 413,071.00
Donations & Bequests	87,325.00
Monthly Collections	64,589.00
Holy Day Collections	38,133.00
Investment Income	16,106.00
Rebates & Miscellaneous Income	8,815.00
Floral Fund	8,050.00
Candles	1,352.00
Stole Fees	930.00

**TOTAL REVENUE** \$ 638,371.00

**EXPENSES**

Pastor's Salary	\$ 34,855.00
Other Priests' Salaries	32,012.00
Deacon Salaries	3,600.00
Music Salaries	53,355.00
Other Salaries	60,962.00
Benefits	41,740.00
Sacrament & Liturgy Expenses	19,455.00
Repairs, Maintenance & Cleaning	62,998.00
Insurance	18,416.00
Contracted Services	44,812.00
Payroll Taxes	8,935.00
Office Expense	22,034.00
Professional Services	1,430.00
Publications & Memberships	6,789.00
Rectory Expenses	23,309.00
Charity	14,659.00
Religious Education	40,800.00
Utilities & Telephone	46,680.00
Diocesan Assessments	58,495.00
Flowers	19,784.00
Social Events	4,463.00
Miscellaneous Expenses	7,759.00

**TOTAL EXPENSES** \$ 627,342.00

**SURPLUS** \$ 11,029.00

OUR LADY OF THE ASSUMPTION  
OPERATING AND CAPITAL BUDGET  
2017

**REVENUE**

Weekly Collections	410,000.00
Donations & Bequests	40,000.00
Monthly Collections	64,000.00
Holy Day Collections	42,000.00
Investment Income	16,000.00
Rebates & Miscellaneous Income	7,500.00
Floral Fund	7,500.00
Candles	1,400.00
Stole Fees	<u>900.00</u>

**TOTAL REVENUE**

589,300.00

**EXPENSES**

Pastor's Salary	35,901.00
Other Priests' Salaries	32,973.00
Deacon Salaries	3,600.00
Music Salaries	54,700.00
Other Salaries-Office & Custodial	62,100.00
Benefits	46,512.00
Sacrament & Liturgy Expenses	20,000.00
Repairs, Maintenance & Cleaning	15,000.00
Property & Casualty Insurance	19,000.00
Contracted Services	46,000.00
Payroll Taxes	8,935.00
Office Expense	22,000.00
Professional Services	1,800.00
Rectory Expenses	23,000.00
Charity & Social Ministries	15,000.00
Publications & Memberships	7,000.00
Religious Education	40,800.00
Utilities & Telephone	47,000.00
Diocesan Assessments	56,738.00
Social Events	5,000.00
Miscellaneous Expense	8,000.00
Capital Improvements	<u>15,000.00</u>

**TOTAL EXPENSE**

586,059.00

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**OPERATING SURPLUS**

**3,241.00**